

**Budget details of Law and Justice Division
(FY 2020-21)**

Sr No	Demand No	Budget
1	106-FC21M12 Law and Justice Division (main)	429,639,000
2	107 (voted)-FC21Y17- Other Expenditure of Law and Justice Division	3,370,861,000
	107 (Charged)-FC24Y17 Other Expenditure of Law and Justice Division	202,333,000
	D.No 107	3,573,194,000
3	108-FC21X23 Miscellaneous Expenditure of Law and Justice	320,672,000
A	Total (Current)	4,323,505,000
B	174 (Development)	991,424,000
Grand Total (A+B)		5,314,929,000

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NO. 106.- LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 106
(FC21M12)
LAW AND JUSTICE DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2021 to defray the Salaries and Other Expenses of the **LAW AND JUSTICE DIVISION.**

Voted Rs. 429,639,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF LAW AND JUSTICE .**

	2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs	2020-2021 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION			
036 Administration Of Public Order	570,000,000	569,478,000	429,639,000
Total	570,000,000	569,478,000	429,639,000
OBJECT CLASSIFICATION			
A01 Employees Related Expenses	440,000,000	440,001,000	333,654,000
A011 Pay	221,053,000	221,053,000	176,790,000
A011-1 Pay of Officers	(139,218,000)	(139,218,000)	(106,470,000)
A011-2 Pay of Other Staff	(81,835,000)	(81,835,000)	(70,320,000)
A012 Allowances	218,947,000	218,948,000	156,864,000
A012-1 Regular Allowances	(175,534,000)	(175,535,000)	(126,604,000)
A012-2 Other Allowances (Excluding TA)	(43,413,000)	(43,413,000)	(30,260,000)
A03 Operating Expenses	108,553,000	108,553,000	72,391,000
A04 Employees Retirement Benefits	8,501,000	8,501,000	9,700,000
A05 Grants, Subsidies and Write off Loans	8,360,000	8,360,000	8,800,000
A06 Transfers	1,000	1,000	
A09 Physical Assets	1,582,000	1,059,000	1,870,000
A13 Repairs and Maintenance	3,003,000	3,003,000	3,224,000
Total	570,000,000	569,478,000	429,639,000

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NO. 107.- OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION**DEMANDS FOR GRANTS**

DEMAND NO. 107
(FC21Y17 / FC24Y17)

OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2021 to defray the Salaries and Other Expenses of the **OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION.**

Total	Rs. 3,573,194,000
(Charged)	Rs. 202,333,000
(Voted)	Rs. 3,370,861,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF LAW AND JUSTICE .**

	2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs	2020-2021 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION			
011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	644,039,000	644,069,000	614,977,000
031 Law Courts	2,151,323,000	2,151,219,000	1,876,120,000
036 Administration Of Public Order	1,159,453,000	1,159,605,000	961,780,000
041 General Economic, Commercial & Labour Affairs	105,185,000	105,188,000	120,317,000
Total	4,060,000,000	4,060,081,000	3,573,194,000
(Charged)	255,331,000	255,336,000	202,333,000
(Voted)	3,804,669,000	3,804,745,000	3,370,861,000
OBJECT CLASSIFICATION			
A01 Employees Related Expenses	3,083,182,000	3,053,348,000	2,776,629,000
(Charged)	188,181,000	174,551,000	152,787,000
(Voted)	2,895,001,000	2,878,797,000	2,623,842,000
A011 Pay	1,675,463,000	1,653,095,000	1,498,239,000
(Charged)	137,771,000	128,214,000	115,116,000
(Voted)	1,537,692,000	1,524,881,000	1,383,123,000
A011-1 Pay of Officers	(1,108,055,000)	(1,086,588,000)	(974,958,000)
(Charged)	128,222,000	119,555,000	104,562,000
(Voted)	979,833,000	967,033,000	870,396,000
A011-2 Pay of Other Staff	(567,408,000)	(566,507,000)	(523,281,000)
(Charged)	9,549,000	8,659,000	10,554,000
(Voted)	557,859,000	557,848,000	512,727,000
A012 Allowances	1,407,719,000	1,400,253,000	1,278,390,000

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(Charged)		50,410,000	46,337,000	37,671,000
(Voted)		1,357,309,000	1,353,916,000	1,240,719,000
A012-1 Regular Allowances		(1,307,805,000)	(1,300,418,000)	(1,184,286,000)
(Charged)		43,791,000	39,797,000	29,981,000
(Voted)		1,264,014,000	1,260,621,000	1,154,305,000
A012-2 Other Allowances (Excluding TA)		(99,914,000)	(99,835,000)	(94,104,000)
(Charged)		6,619,000	6,540,000	7,690,000
(Voted)		93,295,000	93,295,000	86,414,000
A03 Operating Expenses		663,763,000	662,101,000	633,902,000
(Charged)		59,850,000	56,458,000	41,009,000
(Voted)		603,913,000	605,643,000	592,893,000
A04 Employees Retirement Benefits		30,996,000	37,996,000	24,572,000
(Charged)		10,000	10,000	
A05 Grants, Subsidies and Write off Loans		155,602,000	155,602,000	9,721,000
(Charged)		12,000	12,000	
A06 Transfers		154,000	1,054,000	
(Charged)		6,000	6,000	
A09 Physical Assets		61,216,000	66,993,000	57,815,000
(Charged)		2,977,000	2,804,000	5,191,000
(Voted)		58,239,000	64,189,000	52,624,000
A13 Repairs and Maintenance		65,087,000	82,987,000	70,555,000
(Charged)		4,295,000	21,495,000	3,346,000
(Voted)		60,792,000	61,492,000	67,209,000
Total		4,060,000,000	4,060,081,000	3,573,194,000
(Charged)		255,331,000	255,336,000	202,333,000
(Voted)		3,804,669,000	3,804,745,000	3,370,861,000

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NO. 108.- MISCELLANEOUS EXPD. OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 108

(FC21X23)

MISCELLANEOUS EXPD. OF LAW AND JUSTICE DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2021 to defray the Salaries and Other Expenses of the **MISCELLANEOUS EXPD. OF LAW AND JUSTICE DIVISION**.

Voted Rs. 320,672,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF LAW AND JUSTICE** .

	2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs	2020-2021 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION			
036 Administration Of Public Order			320,672,000
Total			320,672,000
OBJECT CLASSIFICATION			
A01 Employees Related Expenses			158,909,000
A011 Pay			43,000,000
A011-1 Pay of Officers			(26,000,000)
A011-2 Pay of Other Staff			(17,000,000)
A012 Allowances			115,909,000
A012-1 Regular Allowances			(104,000,000)
A012-2 Other Allowances (Excluding TA)			(11,909,000)
A03 Operating Expenses			61,763,000
A05 Grants, Subsidies and Write off Loans			100,000,000
Total			320,672,000

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NO. 174.- DEVELOPMENT EXPENDITURE OF LAW AND JUSTICE DIVISION**DEMANDS FOR GRANTS****DEMAND NO. 174****(FC22D47)****DEVELOPMENT EXPENDITURE OF LAW AND JUSTICE DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June , 2021 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF LAW AND JUSTICE DIVISION.**

Voted **Rs. 991,424,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF LAW AND JUSTICE .**

	2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs	2020-2021 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION			
011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	65,186,000	12,702,000	
031 Law Courts	1,275,039,000	755,807,000	991,424,000
Total	1,340,225,000	768,509,000	991,424,000
OBJECT CLASSIFICATION			
A01 Employees Related Expenses	13,901,000	11,248,000	29,235,000
A011 Pay	13,027,000	11,041,000	29,235,000
A011-1 Pay of Officers	(6,787,000)	(4,149,000)	(22,515,000)
A011-2 Pay of Other Staff	(6,240,000)	(6,892,000)	(6,720,000)
A012 Allowances	874,000	207,000	
A012-1 Regular Allowances			
A012-2 Other Allowances (Excluding TA)	(874,000)	(207,000)	
A02 Project Pre-Investment Analysis	1,000,000		
A03 Operating Expenses	64,533,000	31,409,000	60,610,000
A09 Physical Assets	54,417,000	31,701,000	78,183,000
A12 Civil works	1,205,850,000	694,021,000	821,896,000
A13 Repairs and Maintenance	524,000	130,000	1,500,000
Total	1,340,225,000	768,509,000	991,424,000